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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: June 4, 2003
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for June 1, 2003

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The growth in the program last month was 17,349.
- The AHCCCS population as of 6/1/03 was 936,431. This figure does not include Premium Sharing Program of approximately 2,600, Healthcare Group of approximately 11,400 or the SLMB/Qualified Individuals of 16,600. By including these populations, the total AHCCCS population would be approximately 967,000.
- Below is a summary of the total AHCCCS population:

	10/1/02	11/1/02	12/1/02	1/1/03	2/1/03	3/1/03	4/1/03	5/1/03	6/1/03
AHCCCS Acute	744,113	755,736	774,568	785,354	794,883	802,910	818,000	831,276	849,169
KidsCare	47,542	48,911	49,985	48,681	48,915	50,520	50,424	50,747	50,019
ALTCS	35,645	35,876	36,203	36,394	36,485	36,523	36,911	37,059	37,243
Total Population	827,300	840,523	860,756	870,429	880,283	889,953	905,335	919,082	936,431

- Since March 1, 2001 just prior to the implementation of Phase I of Proposition 204 implementation, our population was 556,033 and has increased 380,398 to 936,431 (68%).
- From June 1, 2002 to June 1, 2003, the population increased 162,326 or 21%.
- The population directly attributable to the increased income limit under Prop 204 is 111,923 or 29% of the growth since March 2001.
 - 15,029 SSI-MAO Expanded
 - 54,444 Sec. 1931/AHCCCS for Families with Children
 - 31,414 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
 - 11,036 Federal Emergency Services
- The major increases in the AHCCCS population from May 1st, 2003 to June 1st, 2003 were:
 - 3,202 Undocumented Immigrants who qualified for FES under 1931
 - 2,419 AHCCCS for Families & Children who before Prop 204 would have qualified under SOBRA Child
 - 2,203 AHCCCS for Families & Children who before Prop 204 would have qualified
 - 2,128 Undocumented Immigrants who qualified for FES under 1931 (Expanded)
 - 1,853 AHCCCS Care
 - 1,372 AHCCCS for Families & Children Expanded

- The FES Pregnant Women category increased for the 16th consecutive month (882). The current population is 16,132. The total Emergency Services Population is 52,417 an increase of 6,867. As previously explained, the eligibility requirements were changed for the Emergency Services program, recipients are no longer required to have an emergency episode in order to be eligible, however, only emergency medical services will be covered by AHCCCS.
- The KidsCare Population decreased from 50,747 to 50,019 (728).
- The AHCCCS for Parents (HIFA) category for KidsCare and SOBRA Children was implemented effective January 1st. The enrollment is 9,843: 9,349 (95%) KidsCare Parents and 494 (5%) SOBRA Parents.
- We have 33 women receiving AHCCCS Health Insurance under the Breast and Cervical Cancer Treatment Program.
- January 1st also marked the implementation of the Freedom to Work (FTW) Program. Freedom to Work has a current population of 209 of which 205 are Acute Care and 4 are Long Term Care.
- There are 57 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- Of the 899,188 acute care members (including KidsCare) the following are not eligible for full services:

FPS	7,201	
QMB	859	
FES	47,256	
SES	<u>5,161</u>	
Total	60,477	(6.7% of the acute care members)

- The Medicare Cost Sharing programs in addition to QMB are:

	10/1/02	11/1/02	12/1/02	1/1/03	2/1/03	3/1/03	4/1/03*	5/1/03*	6/1/03
Specified Low Income Medicare Beneficiaries (SLMB)	8,382	8,926	9,446	9,558	9,847	10,218	10,444	10,662	10,890
Qualified Individuals I	4,305	4,857	5,331	5,801	6,135	6,442	4,966	5,587	5,744
Qualified Individuals II	2,498	2,903	3,244						
Total	15,185	16,686	18,021	15,359	15,982	16,660	15,410	16,249	16,634

* Revised to include recipients in ACE.

Effective 1/1/03 the Qualified Individual II program was no longer federally funded and therefore no longer available. These individuals only received \$3.91 benefit per month as partial reimbursement for the Medicare Part B Premium.

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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